



Selection Criteria

Business Unit : SDN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0470
Selected Outputs : 00094271

| | |
|---|--|
| Project Id : 00087168 Promoting the use of electric | Period : Jan-Dec (2016) |
| Output # : 00094271 Electric Water Pump PIMS 5324 | Impl. Partner : 02892 Ministry of Water Resources, Sudan |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------------|-------------------|-----------------|-------------------|
| Dept: 47005 (Sudan - Energy & Envirnmnt) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 4,240.52 | 0.00 | 0.00 | 4,240.52 |
| 71405 - Service Contracts-Individuals | 21,647.78 | 0.00 | 0.00 | 21,647.78 |
| 71605 - Travel Tickets-International | 0.00 | 3,192.56 | 0.00 | 3,192.56 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 4,744.00 | 0.00 | 4,744.00 |
| 71620 - Daily Subsistence Allow-Local | 18,155.49 | 692.52 | 0.00 | 18,848.01 |
| 72440 - Connectivity Charges | 13,737.27 | 0.00 | 0.00 | 13,737.27 |
| 72505 - Stationery & other Office Supp | 170.50 | 0.00 | 0.00 | 170.50 |
| 72615 - Micro Capital Grants-Other | 18,659.57 | 0.00 | 0.00 | 18,659.57 |
| 72805 - Acquis of Computer Hardware | 5,516.83 | 0.00 | 0.00 | 5,516.83 |
| 74110 - Audit Fees | 0.00 | 1.33 | 0.00 | 1.33 |
| 74210 - Printing and Publications | 1,500.93 | 0.00 | 0.00 | 1,500.93 |
| 74505 - Insurance | 7,395.46 | 0.00 | 0.00 | 7,395.46 |
| 74510 - Bank Charges | 11.35 | 23.89 | 0.00 | 35.24 |
| 75709 - Learning - training of counter | 10,824.91 | 6,800.00 | 0.00 | 17,624.91 |
| 76120 - Unrealized Loss | 0.00 | 194,998.36 | 0.00 | 194,998.36 |
| 76135 - Realized Gain | 0.00 | -298.67 | 0.00 | -298.67 |
| Total for Fund 62000 | 101,860.61 | 210,153.99 | 0.00 | 312,014.60 |
| Total for Dept : 47005 | 101,860.61 | 210,153.99 | 0.00 | 312,014.60 |
| Total for Output : 00094271 | 101,860.61 | 210,153.99 | 0.00 | 312,014.60 |
| Project Total : | 101,860.61 | 210,153.99 | 0.00 | 312,014.60 |

Signed By :

14/06/2018
[Signature]

Date :

Signed By :

[Signature]

Date :

20/06/2018

[Handwritten mark]



Selection Criteria:

Business Unit : SDN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0470
Selected Outputs : 00094271

| Project Id : ALL | Period : | Jan-Dec (2016) | | | |
|-------------------------------------|-----------------|----------------|------------|-----------------|------------|
| Output # : ALL | Impl. Partner : | | | | |
| | Location : | | | | |
| | | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 47005 - Sudan - Energy & Environmnt | | 101,860.61 | 210,153.99 | 0.00 | 312,014.60 |

Handwritten signature

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 12-03-2018 08:03:07

Funds Utilization

Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0470
Selected Outputs : 00094271

Project/Award: 00087168 Promoting the use of electric

Period : As at Dec 31, 2016

| Output # | 00094271 | Impl. Partner :02892 Ministry of Water Resources, | UNDP AMOUNT |
|-------------------------------|----------|---|-------------|
| Outstanding NEX advances | | | 2,001.53 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |